

SUMMER PROJECTS 2020

Buildings & Grounds

ied School District Regular Board Me

Introduction

- The process to identify summer 2020 projects includes:
 - Determine highest need based on future increases in repair costs if not addressed in summer 2020.
 - Facility projects identified by school sites as necessary to enhance current learning environment.
 - Collaboration between Buildings and Grounds, Fiscal, and Purchasing departments to ensure all areas of projects are addressed including,
 1) construction, 2) budget, and 3) delivery method timelines.
- The following slides depict <u>examples</u> of the facilities projects identified for completion by end of summer 2020.

Not all identified projects in the plan are shown on the following slides.

Shade Structures



Shade Structure Type

Marysville Joint Unified School District Regular Board Meeting 12-17-19

Covillaud

3

12/13/19

Linda Irrigation



Linda Elementary

Marysville Joint Unified School District Regular Board Meeting 12-17-19

<u>School Site</u>

• Linda Est. Cost \$275,000

*Requires Landscape Architect for Design



Foothill Schools Generators



Yuba Feather

Transfer Switch

25,000 Kwh Generator

School Sites

- **Dobbins**
- Loma Rica
- **Browns Valley**

Est. Total Cost \$1.8M

*Requires Architect Design & DSA

HVAC Replacement



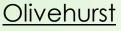
School Sites

- Covillaud (6)
- Ella (8)
- Olivehurst (8)

Total Est. Cost \$302,000

Ella

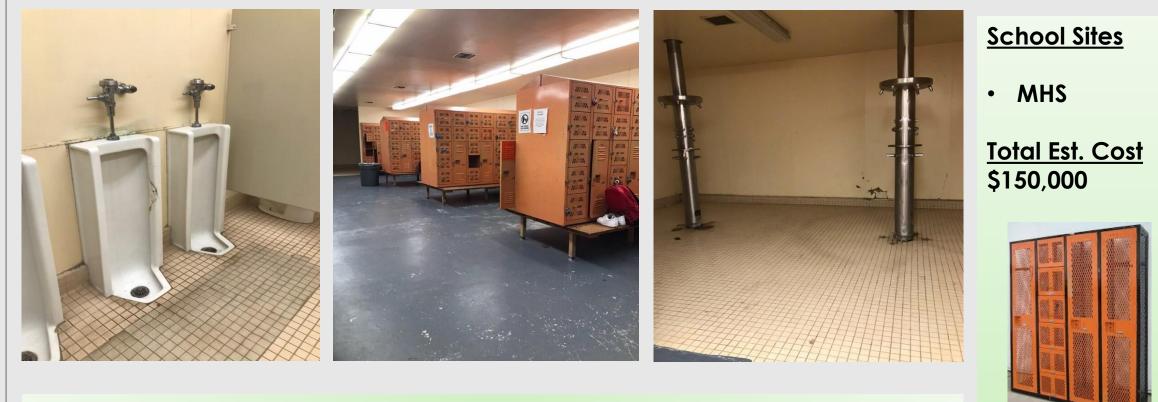




Exterior Painting

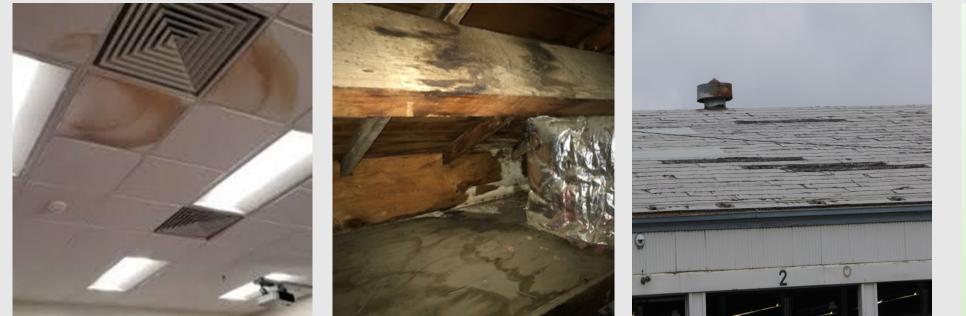


MHS Boys Locker room Modernization



Marysville High School

Roofing Repairs



Marysville High School

Transportation

<u>School Sites</u>

- Covillaud
- MHS
- Transportation
- Yuba Feather

Est Cost: \$672,000

Summer 2020 Projects Plan

Site and Project Description	Es	timated Cost	Funding Source	Purchasing Method	Sun	nmer 2020	2020/21	2021/22	2022/23	2023/24
Arboga Elementary										
TK-8 Expansion (not technically deferred				Lease/						
maintenance but listed anyway)	\$	12,000,000	Fund 24 Measure P	Lease-back						
	\$	3,000,000	Fund 25 Developer Fees							
Browns Valley Elementary										<u> </u>
*Generator/transfer switch/etc.	\$	250,000	To Be Determined	Formal Bid						
Cedar Lane Elementary										
Ball wall in 2020/21	То	Be Determined				-	To Be Determine	o Be Determined		
<u>Cordua Elementary</u>										
Shade structure	\$	41,800	Fund 01 LCAP	Negotiated Purchase Order	\$	42,000				
Covillaud Elementary										
Shade structure	\$	146,000	Fund 01 - 1XFacilities \$	Informal Bid	\$	146,000				
Replace (6) HVAC units	\$	82,000	Fund 14 Deferred Maintenance	Informal Bid	\$	82,000				
Roofing (multipurpose room/main building)	\$	200,000	Fund 14 Deferred Maintenance	Formal Bid	Ś	200,000				
Shade structures	\$	146,000	Fund 01 LCAP	Informal Bid	\$	146,000				
Dobbins Elementary										<u> </u>
Parking lot in 2020/21	То	Be Determined				-	To Be Determine	d		
Edgewater Elementary										<u> </u>
Shade structure	\$	39,000	Fund 01 LCAP	Informal Bid	\$	39,000			10	

Summer 2020 Projects Plan (continued)

Site and Project Description	Est	imated Cost	Funding Source	Purchasing Method	Sun	nmer 2020	2020/21	2021/22	2022/23	2023/24
	_									L
Ella Elementary	_									
			Fund 14 Deferred							
Paint school	\$	120,000	Maintenance	Informal Bid	\$	120,000				
			Fund 14 Deferred							
Replace (8) HVAC units	\$	110,000	Maintenance	Informal Bid	\$	110,000				
				Negotiated						
Shade structures	\$	44,000	Fund 01 LCAP	Purchase Order	\$	44,000				
Foothill Intermediate	+									<u>├</u> ───┤
*Generator/transfer switch/etc.	\$	395,000	To Be Determined	Formal bid	\$	395,000				
Johnson Park Elementary										
				Negotiated						
Shade structure	\$	44,000	Fund 01 LCAP	Purchase Order	\$	44,000				
Kynoch Elementary										
			Fund 14 Deferred							
Paint school	\$	140,000	Maintenance	Informal Bid	\$	140,000				
Linda Elementary School	_									
Landscape turf & soccer area	Ś	275,000	Fund 01 Routine Restricted Maintenance Account	Formal Bid	Ś	275,000				
	1	275,000	Account	Formal Did	Ť	275,000				
Lindhurst High School										
**Automate irrigation front & rear	\$	175,000	To Be Determined	Informal Bid			\$ 175,000			
***Central plant (heat/air) replacement	\$	2,000,000	To Be Determined	Formal Bid						\square
Loma Rica Elementary										
*Generator/transfer switch/etc.	\$	240,000	To Be Determined	Formal Bid						
									11	1

Summer 2020 Projects Plan (continued)

Site and Project Description	Estimated Cost		Funding Source	Purchasing Method	Summer 2020		2020/21	2021/22	2022/23	2023/24
Marysville Charter Academy for the Arts										<u> </u>
****Concrete foundation/Sitting wall	To B	e Determined			То В	e Determined				
Marysville High School										<u> </u>
			Fund 14 Deferred							
Re-roof main bldg	\$	274,000	Maintenance	Formal Bid	\$	274,000				
Shade structure	\$	66,000	Fund 01 LCAP	Informal Bid	\$	66,000				
**Automate irrigation/sports fields	\$	150,000	To Be Determined	Informal Bid			\$ 150,000			
Locker room moderization	\$	150,000	Fund 01 - 1XFacilities \$	Informal Bid			\$ 80,000			
Olivehurst Elementary										
Replace (8) HVAC units	\$	110,000	Fund 14 Deferred Maintenance	Informal Bid	\$	110,000				
Hardscape	\$	288,000	Fund 01 LCAP	Formal Bid	\$	288,000				
Transportation Dept Bldg										
Re-roof building	\$	90,000	Fund 14 Deferred Maintenance	Informal Bid	\$	90,000				
Yuba Feather Elementary										
Re-roof flat roof	\$	54,000	Fund 14 Deferred	Negotiated Purchase Order	s	54,000				
Playground equipment	\$	65,000	Maintenance Fund 01 LCAP	Informal Bid	\$	65,000				
Yuba Gardens Intermediate										
			Fund 14 Deferred	Negotiated						
Re-roof foyer & computer room	\$	54,000	Maintenance	Purchase Order	\$	54,000				
Total Projects - Estimated Costs	\$	20,748,800	ł				Į			Ļ

See next page for reconciliation and notes.

Summer 2020 Projects Plan (continued)

Site and Project Description	Est	timated Cost	Funding Source	Purchasing Method	Summer 2020	2020/21	2021/22	2022/23	2023/24
		Balance							
Funding Reconciliation		Available							
Fund 01 - Routine Restricted Maint, Acct.	Ś	275,000							
Fund 01 - 1X Facilities	ş	296,000		Purchasing Method	Kev:				
Fund 14 - Deferred Maintenance	\$	1,234,000		Estimated Project		Bid Type			
Fund 01 - LCAP	Ś	733,800		\$1 - \$60,000		Negotiated			
Fund 24 - Measure P	\$	12,000,000		\$60,001 - \$200,000)	Informal Bi	d		
Fund 25 - Developer Fees	\$	3,000,000		\$200,001 and up		Formal Bid			
To Be Determined	\$	3,210,000		\$1,000,000 and up		Lease/Leas	e-Back		
Total Funding Available for Projects	\$	20,748,800		Misc. Equipment		Board Approved Gov't Piggyback			

Footnotes:

* Funding for generators is to be determined. California Department of Education may provide funding. Other funding is being explored.

**Automate irrigation fields - these projects at LHS and MHS may be funded by a grant from the Yuba Water Agency. An update will be provided soon.

***Central plant replacement for LHS is a priority and a solution is being sought. An update will be provided by spring of 2020.

****MCAA concrete foundation/sitting wall was designed, but the cost estimate of \$247,000 is high. Maintenance is exploring other less expensive options for this project, which if value engineered, will save funds for other paint and roof projects.

Routine Restricted Maintenance Account (RRMA):

Maintenance handles the district's routine maintenance through the School Dude work order system. Hundreds of projects in the system are not included in this list. The projects on this Deferred Maintenance Project list are typically larger in scope than the RRMA projects identified in School Dude. School Dude routine maintenance projects are requested from school sites on a daily basis and completed as timely as possible.

Public Contract Code (PCC):

Effective January 1, 2019, school districts must competitively bid, pursuant to PCC section 20111(a), contracts involving an expenditure of more than \$92,600 for any of the following: 1) Equipment, materials, or supplies furnished, sold, or leased to the district; 2) non-construction services; or 3) repairs, including maintenance (as defined in Public Contract Code section 20115, that are not public projects (as defined in PCC section 22002c)).

MJUSD adopted the California Uniform Public Cost Accounting Act (CUPCCAA), which allows bid thresholds for public contract contruction services of: \$60,000 negotiated contract/purchase order; \$200,000 or less may be awarded by informal bidding procedures; over \$200,000 must be awarded by formal bidding procedures. Without CUPCCAA, MJUSD would have a formal bidding threshold of \$15,000 for public works construction services.

Conclusion

 Administration recommends the Board of Trustees approve the Summer 2020 Projects plan as presented.

- <u>Approval excludes the Arboga TK-8 Expansion Project</u> as it is included in the plan for information purposes only.
- Adjustments to the plan, as needed, shall be brought forward at future board meetings. The goal is to develop an ongoing 5-year deferred maintenance and capital improvement plan.



QUESTIONS?

Buildings & Grounds

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