



# SUMMER PROJECTS 2020

Buildings & Grounds

# Introduction

- The process to identify summer 2020 projects includes:
  - Determine highest need based on future increases in repair costs if not addressed in summer 2020.
  - Facility projects identified by school sites as necessary to enhance current learning environment.
  - Collaboration between Buildings and Grounds, Fiscal, and Purchasing departments to ensure all areas of projects are addressed including, 1) construction, 2) budget, and 3) delivery method timelines.
- The following slides depict examples of the facilities projects identified for completion by end of summer 2020.

*Not all identified projects in the plan are shown on the following slides.*

# Shade Structures



## Shade Structure Type

## Covillaud

## School Sites

- Cordua
- Covillaud
- Edgewater
- Ella
- Johnson Park
- MHS

**Est. Cost**  
**\$379,000**

*\*All above projects are  
DSA Approved as of  
12/13/19*



# Linda Irrigation



Linda Elementary

## School Site

- Linda  
**Est. Cost \$275,000**

\*Requires Landscape Architect for Design



# Foothill Schools Generators



Yuba Feather



Transfer Switch



25,000 Kwh Generator

## School Sites

- Dobbins
- Foothill
- Loma Rica
- Browns Valley

Est. Total Cost \$1.8M

\*Requires Architect Design & DSA



# HVAC Replacement



Ella



Ella



Olivehurst

## School Sites

- Covillaud (6)
- Ella (8)
- Olivehurst (8)

**Total Est. Cost**  
**\$302,000**

# Exterior Painting



## School Sites

- Ella
- Kynoch

**Total Est. Cost**  
**\$260,000**

Ella



# MHS Boys Locker room Modernization



## School Sites

- MHS

**Total Est. Cost**  
**\$150,000**



Marysville High School



# Roofing Repairs



**Marysville High School**



**Transportation**

## School Sites

- Covillaud
- MHS
- Transportation
- Yuba Feather

**Est Cost:**  
**\$672,000**

# Summer 2020 Projects Plan

Site and Project Description	Estimated Cost	Funding Source	Purchasing Method	Summer 2020	2020/21	2021/22	2022/23	2023/24
<b>Arboga Elementary</b>								
TK-8 Expansion (not technically deferred maintenance but listed anyway)	\$ 12,000,000	Fund 24 Measure P	Lease/ Lease-back					
	\$ 3,000,000	Fund 25 Developer Fees						
<b>Browns Valley Elementary</b>								
*Generator/transfer switch/etc.	\$ 250,000	To Be Determined	Formal Bid					
<b>Cedar Lane Elementary</b>								
Ball wall in 2020/21	To Be Determined			To Be Determined				
<b>Cordua Elementary</b>								
Shade structure	\$ 41,800	Fund 01 LCAP	Negotiated Purchase Order	\$ 42,000				
<b>Covillaud Elementary</b>								
Shade structure	\$ 146,000	Fund 01 - 1XFacilities \$	Informal Bid	\$ 146,000				
Replace (6) HVAC units	\$ 82,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 82,000				
Roofing (multipurpose room/main building)	\$ 200,000	Fund 14 Deferred Maintenance	Formal Bid	\$ 200,000				
Shade structures	\$ 146,000	Fund 01 LCAP	Informal Bid	\$ 146,000				
<b>Dobbins Elementary</b>								
Parking lot in 2020/21	To Be Determined			To Be Determined				
<b>Edgewater Elementary</b>								
Shade structure	\$ 39,000	Fund 01 LCAP	Informal Bid	\$ 39,000				10



# Summer 2020 Projects Plan (continued)

Site and Project Description	Estimated Cost	Funding Source	Purchasing Method	Summer 2020	2020/21	2021/22	2022/23	2023/24
<b><u>Ella Elementary</u></b>								
Paint school	\$ 120,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 120,000				
Replace (8) HVAC units	\$ 110,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 110,000				
Shade structures	\$ 44,000	Fund 01 LCAP	Negotiated Purchase Order	\$ 44,000				
<b><u>Foothill Intermediate</u></b>								
*Generator/transfer switch/etc.	\$ 395,000	To Be Determined	Formal bid	\$ 395,000				
<b><u>Johnson Park Elementary</u></b>								
Shade structure	\$ 44,000	Fund 01 LCAP	Negotiated Purchase Order	\$ 44,000				
<b><u>Kynoch Elementary</u></b>								
Paint school	\$ 140,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 140,000				
<b><u>Linda Elementary School</u></b>								
Landscape turf & soccer area	\$ 275,000	Fund 01 Routine Restricted Maintenance Account	Formal Bid	\$ 275,000				
<b><u>Lindhurst High School</u></b>								
**Automate irrigation front & rear	\$ 175,000	To Be Determined	Informal Bid		\$ 175,000			
***Central plant (heat/air) replacement	\$ 2,000,000	To Be Determined	Formal Bid					
<b><u>Loma Rica Elementary</u></b>								
*Generator/transfer switch/etc.	\$ 240,000	To Be Determined	Formal Bid					

# Summer 2020 Projects Plan (continued)

Site and Project Description	Estimated Cost	Funding Source	Purchasing Method	Summer 2020	2020/21	2021/22	2022/23	2023/24
<b><u>Marysville Charter Academy for the Arts</u></b>								
****Concrete foundation/Sitting wall	To Be Determined			To Be Determined				
<b><u>Marysville High School</u></b>								
Re-roof main bldg	\$ 274,000	Fund 14 Deferred Maintenance	Formal Bid	\$ 274,000				
Shade structure	\$ 66,000	Fund 01 LCAP	Informal Bid	\$ 66,000				
**Automate irrigation/sports fields	\$ 150,000	To Be Determined	Informal Bid		\$ 150,000			
Locker room moderization	\$ 150,000	Fund 01 - 1XFacilities \$	Informal Bid		\$ 80,000			
<b><u>Olivehurst Elementary</u></b>								
Replace (8) HVAC units	\$ 110,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 110,000				
Hardscape	\$ 288,000	Fund 01 LCAP	Formal Bid	\$ 288,000				
<b><u>Transportation Dept Bldg</u></b>								
Re-roof building	\$ 90,000	Fund 14 Deferred Maintenance	Informal Bid	\$ 90,000				
<b><u>Yuba Feather Elementary</u></b>								
Re-roof flat roof	\$ 54,000	Fund 14 Deferred Maintenance	Negotiated Purchase Order	\$ 54,000				
Playground equipment	\$ 65,000	Fund 01 LCAP	Informal Bid	\$ 65,000				
<b><u>Yuba Gardens Intermediate</u></b>								
Re-roof foyer & computer room	\$ 54,000	Fund 14 Deferred Maintenance	Negotiated Purchase Order	\$ 54,000				
<b>Total Projects - Estimated Costs</b>	<b>\$ 20,748,800</b>							

See next page for reconciliation and notes.



# Summer 2020 Projects Plan (continued)

Site and Project Description	Estimated Cost	Funding Source	Purchasing Method	Summer 2020	2020/21	2021/22	2022/23	2023/24
<b>Funding Reconciliation</b>	<b>Balance Available</b>							
Fund 01 - Routine Restricted Maint. Acct.	\$ 275,000							
Fund 01 - 1X Facilities	\$ 296,000							
Fund 14 - Deferred Maintenance	\$ 1,234,000							
Fund 01 - LCAP	\$ 733,800							
Fund 24 - Measure P	\$ 12,000,000							
Fund 25 - Developer Fees	\$ 3,000,000							
To Be Determined	\$ 3,210,000							
<b>Total Funding Available for Projects</b>	<b>\$ 20,748,800</b>							

## Purchasing Method Key:

### Estimated Project Value

\$1 - \$60,000  
\$60,001 - \$200,000  
\$200,001 and up  
\$1,000,000 and up  
Misc. Equipment

### Bid Type

Negotiated  
Informal Bid  
Formal Bid  
Lease/Lease-Back  
Board Approved Gov't Piggyback

## Footnotes:

\* Funding for generators is to be determined. California Department of Education may provide funding. Other funding is being explored.

\*\*Automate irrigation fields - these projects at LHS and MHS may be funded by a grant from the Yuba Water Agency. An update will be provided soon.

\*\*\*Central plant replacement for LHS is a priority and a solution is being sought. An update will be provided by spring of 2020.

\*\*\*\*MCAA concrete foundation/sitting wall was designed, but the cost estimate of \$247,000 is high. Maintenance is exploring other less expensive options for this project, which if value engineered, will save funds for other paint and roof projects.

## Routine Restricted Maintenance Account (RRMA):

Maintenance handles the district's routine maintenance through the School Dude work order system. Hundreds of projects in the system are not included in this list. The projects on this Deferred Maintenance Project list are typically larger in scope than the RRMA projects identified in School Dude. School Dude routine maintenance projects are requested from school sites on a daily basis and completed as timely as possible.

## Public Contract Code (PCC):

Effective January 1, 2019, school districts must competitively bid, pursuant to PCC section 20111(a), contracts involving an expenditure of more than \$92,600 for any of the following: 1) Equipment, materials, or supplies furnished, sold, or leased to the district; 2) non-construction services; or 3) repairs, including maintenance (as defined in Public Contract Code section 20115, that are not public projects (as defined in PCC section 22002c)).

MJUSD adopted the California Uniform Public Cost Accounting Act (CUPCAA), which allows bid thresholds for public contract construction services of: \$60,000 negotiated contract/purchase order; \$200,000 or less may be awarded by informal bidding procedures; over \$200,000 must be awarded by formal bidding procedures. Without CUPCAA, MJUSD would have a formal bidding threshold of \$15,000 for public works construction services.

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# Conclusion

- Administration recommends the Board of Trustees approve the Summer 2020 Projects plan as presented.
  - Approval excludes the Arboga TK-8 Expansion Project as it is included in the plan for information purposes only.
  - Adjustments to the plan, as needed, shall be brought forward at future board meetings. The goal is to develop an ongoing 5-year deferred maintenance and capital improvement plan.





# QUESTIONS?

Buildings & Grounds